

**Financial Market Guarantee System Budget Outlook for the Year  
2026-2027  
(CZK thousands)**

		Proposed Budget 2025	Budget Outlook 2026	Budget Outlook 2027
A	Income	<b>2 920 300</b>	<b>2 670 000</b>	<b>2 670 000</b>
B	Expenditures	<b>61 800</b>	<b>57 900</b>	<b>57 400</b>
	Personnel Costs	26 000	27 000	28 100
	Equipment and Software	6 300	3 000	1 700
	Services	24 000	22 100	21 900
	Operating Costs	5 000	5 300	5 200
	Reserves	500	500	500
C	Balance	<b>2 858 500</b>	<b>2 612 100</b>	<b>2 612 600</b>