

## Financial Market Guarantee System Budget for the Year 2025 (CZK thousands)

		Proposed Budget 2025	Forecast 2024	Revised Budget 2024
A	Income	<b>2 920 300</b>	<b>3 776 100</b>	<b>3 522 100</b>
B	Expenditures	<b>61 800</b>	<b>46 100</b>	<b>56 200</b>
	Personnel Costs	26 000	23 700	24 200
	Equipment and Software	6 300	1 200	2 600
	Services	24 000	17 100	23 600
	Operating Costs	5 000	4 100	5 300
	Reserves	500	0	500
C	Balance	<b>2 858 500</b>	<b>3 730 000</b>	<b>3 465 900</b>