

<b>Financial Market Guarantee System Budget for the Year 2024</b>					
CZK thousands			Budget 2024	Actual 2023	Budget 2023
A	Income		<b>3 522 100</b>	<b>3 057 500</b>	<b>2 470 200</b>
B	Expenditures		<b>56 200</b>	<b>46 500</b>	<b>58 800</b>
		Personnel Costs	24 200	22 900	24 500
		Equipment and Software	2 600	1 100	3 200
		Services	23 600	18 800	25 200
		Operating Costs	5 300	3 700	5 400
		Reserves	500	0	400
		Interest paid	0	100	100
C	Balance		<b>3 465 900</b>	<b>3 011 000</b>	<b>2 411 400</b>